

**SUBSTITUTE RESOLUTION BY
COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE**

06-R-2243

RESOLUTION AUTHORIZING THE MAYOR TO SUBMIT TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT ATLANTA'S 2007 ANNUAL ACTION PLAN OF THE 2005-2009 CONSOLIDATED PLAN TO INCLUDE APPLICATION FOR THE 2007 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM, 2007 EMERGENCY SHELTER GRANT (ESG) PROGRAM, 2007 HOME INVESTMENT PARTNERSHIP (HOME) PROGRAM, 2007 AMERICAN DREAM DOWNPAYMENT INITIATIVE (ADDI) AND THE 2007 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROGRAM; AND FOR OTHER PURPOSES

WHEREAS, the City is required to submit to the U.S. Department of Housing and Urban Development Atlanta's 2007 Annual Action Plan for the 2005-2009 Consolidated Plan; and

WHEREAS, the Annual Action Plan includes project allocations for the 2007 Community Development Block Grant (CDBG); 2007 Emergency Shelter Grant (ESG); 2007 HOME Investment Partnership Program (HOME); 2007 American Dream Downpayment Initiative (ADDI) and the 2007 Housing Opportunities For Persons With AIDS (HOPWA); and

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as follows:

Section 1: That the Mayor or her designee is hereby authorized to submit to the U.S. Department of Housing and Urban Development Atlanta's 2007 Annual Action Plan for the 2005-2009 Consolidated Plan which includes applications for the Year 2007 Community Development Block Grant (CDBG) Program in the amount of \$8,638,015.00, the Year 2007 Emergency Shelter Grant (ESG) Program in the amount of \$410,827.00, the Year 2007 HOME Investment Partnership Program (HOME) in the amount of \$3,462,718.00, the Year 2007 American Dream Downpayment Initiative (ADDI) in the amount of \$75,318.00 and the Year 2007 Housing Opportunities For Persons With AIDS (HOPWA) Program in the amount of \$5,131,891.00.

Section 2: That the following projects are hereby approved for inclusion in Atlanta's Year 2007 Community Development Block Grant (CDBG) Program:

PROGRAM AREA A-1

NEIGHBORHOOD PRESERVATION AND URBAN DEVELOPMENT **\$ 4,438,722**

Program Element	a. Housing Rehabilitation	\$2,422,405
Care and Conserve		200,000
Community Housing Resource Center's Emergency Repairs		839,963
Fulton/Atlanta Land Bank Authority		100,000
Home Repair Program (ToolBank)		75,000
Housing Rehabilitation Administration		457,442
Housing Weatherization		350,000
Project Extend		300,000
SEA Residential Roofing Program		100,000
Program Element	b. Code Inspection	\$ 220,000
Housing Code Inspection		220,000

Program Element	c. Homeless Facilities	\$206,192
Partnership Against Domestic Violence Shelter Renovation		206,192
Program Element	d. Neighborhood Facilities	\$862,750
Old Adamsville Recreation Center Conversion		862,750
Program Element	e. Open Space and Recreation	\$ 607,375
Community Friendship Renaissance Improvements		179,000
Parkway-Angier Park Site Improvements		152,250
Parkway-Wabash Park Site Improvements		76,125
Pittman Park Site Improvements		200,000
Program Element	f. Access for Disabled	\$ 120,000
Old Moreland School Renovation Access Improvements		120,000

PROGRAM AREA A-2

ECONOMIC DEVELOPMENT **\$ 690,691**

Program Element	a. Section 108 Debt Retirement	\$ 502,886
Section 108 Loan Repayment-Mechanicsville		180,730
Section 108 Loan Repayment-Municipal Market		322,156
Program Element	b. Support To Small Businesses	\$ 187,805
ACCION Microloan Program		75,000
Business Improvement Loan Fund-Administration		112,805

PROGRAM AREA A-3

HUMAN DEVELOPMENT **\$ 1,513,735**

Program Element	a. Supportive Social Services	\$1,367,532
Achor Center Transitional Housing		29,985
Adult Day Care		28,000
AHA Elderly		20,000
Alternate Life Paths		81,000
Boulevard House		33,114
Café 458		26,000
CCCS Homelessness Prevention Counseling		25,000
Clean Street Team		30,000
Communities In Schools		34,000
Community Advanced Practice Nurses		46,667
Covenant Community		16,000
Feed The Hungry		30,000
Food Bank		10,000
Furniture Bank		47,869
Housemate Match		20,000
Joint Ventures in Fair Housing		45,000
Legal Clinic for the Homeless		67,000
Legal Services		58,000
Meals On Wheels		28,000
Men's Emergency Overflow Shelter		6,000
Mentor A Family		19,000
Night Hospitality		41,419
Northside Shepherd		4,000
Odyssey III		81,655
Partnership Against Domestic Violence		20,000

Program Element	a. Supportive Social Services (cont.)	\$1,367,532
Predatory Mortgage Defense		13,125
Project Connect		68,000
Samaritan House		54,753
Shearith Israel Night Shelter		11,514
Steps To Keep One's Own Home		5,000
Task Force for the Homeless Hotline		10,000
Task Force for the Homeless Outreach/Transportation		15,000
The Renewal Project		25,987
Transition House		6,710
Transitional Supportive Housing for Ex-Offenders		32,268
Traveler's Aid Resettlement		61,782
Traveler's Aid Transitional Housing Program		15,684
Trinity House		20,000
Wesley Senior Citizen Program		65,000
Working House of Hope		15,000
Young Adult Guidance Center		76,000
Reserve for Social Services		22,000

Program Element	b. Job Training/Placement	\$ 146,203
Atlanta Mentor Employment Program		30,839
Community Based Employment Services		47,364
Latin American Association Jobs Program		40,000
The Atlanta Collaborative Kitchen		28,000

PROGRAM AREA A-4

PROGRAM ADMINISTRATION	<u>\$ 1,994,867</u>
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Program Element	a. Program Administration	\$1,994,867
CDBG Grant Administration		1,264,525
Community Design Center		120,000
Indirect Cost Recovery to the General Fund		592,632
Pathways Community Network		17,710

Section 3: That the following projects are hereby approved for inclusion in Atlanta's Year 2007 Emergency Shelter Grant (ESG) Program:

	<u>\$ 410,827</u>
Atlanta Children's Shelter Aftercare Program	25,000
Atlanta Enterprise Center Employment Assistance Program	56,019
Cascade House	14,393
Covenant Community	24,000
ESG Grant Administration	20,541
Genesis Shelter	25,907
Men's Emergency Overflow Shelter	60,000
Midtown Assistance Program	15,000
Predatory Mortgage Defense Project	52,500
Steps To Keep One's Own Home	20,000
Transition House	8,290
Traveler's Aid Resettlement Program	17,677
Traveler's Aid Transitional Housing Program	71,500

Section 4: That the following projects are hereby approved for inclusion in Atlanta's Year 2007 HOME Investment Partnership Program (HOME):

	\$ 3,462,718
Atlanta Affordable Housing Opportunities Program (AAHOP)	250,000
Branan Towers Roof System Replacement	150,000
CHDO Capital Projects Set-Aside	680,133
Habitat for Humanity Acquisition and Housing Development	206,693
HOME Grant Administration	348,317
Housing First TBRA Administration	10,000
Indirect Costs Recovery to the General Fund	24,175
Nicholas House Tenant-Based Rental Assistance (TBRA)	293,400
URFA Multi-Family Rental Housing	1,500,000

Section 5: That the following projects are hereby approved for inclusion in Atlanta's Year 2007 American Dream Downpayment Initiative (ADDI):

	\$ 75,318
Downpayment Assistance Program	75,318

Section 6: That the following projects are hereby approved for inclusion in Atlanta's Year 2007 Housing Opportunities for Persons With AIDS (HOPWA) Program for two-year funding allocations:

	\$ 4,712,191
AIDS Athens-Rural Housing	145,000
AIDS Legal Project	280,000
Furniture Bank-HOPWA	100,800
Hope House	120,000
Housemate Match-HOPWA	181,126
Jerusalem House Scattered Site Program	415,496
Jerusalem House Women and Children	275,793
Matthews Place	459,430
Our Common Welfare Dekalb	502,698
Our Common Welfare Fulton	131,874
Positive Impact	127,114
Southside Legacy House	330,496
Southside Legacy Village	545,940
The Edgewood Operations	600,624
The Edgewood Supportive Services	495,800

Section 7: That the following projects are hereby approved for inclusion in Atlanta's Year 2007 Housing Opportunities for Persons With AIDS (HOPWA) Program for one-year funding allocations:

	\$ 419,700
HOPWA Administration	158,700
Living Room	261,000

Section 8: That all resolutions and parts of resolutions in conflict with this resolution are hereby repealed.